

Health & Safety: Accessibility

December 2021

PPS Team Leads: Steve Simonson, Robert Jole

Number of Completed Projects: 6

Number of Active Projects: 0

STATUS AT A GLANCE

Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

	As Planned	Caution	Impacts
Budget	X		
Equity		X	
Schedule	X		
Overall	X	X	

BUDGET

	BUDGET		FUNDING		PROGRESS		FORECAST	
	Original Budget	Current Budget	Bond Funds	Other Funds	Actuals To Date	Additional Encumbered	Estimate At Completion	Over/Under
Unallocated Funds	10,000,000	22,885	22,885	-	-	-	-	(22,885)
GROUP 3 (IP 2017)	-	3,593,412	3,593,412	-	3,417,799	-	3,593,412	-
Harrison Park - 5321 - FY20	-	45,000	45,000	-	44,865	-	45,000	-
Middle School Conv - 4586-FY18	-	4,411,028	4,411,028	-	4,360,010	-	4,411,028	-
Ockley Green - 5322 - FY20	-	45,000	45,000	-	45,000	-	45,000	-
Rigler - 5029 - FY19	-	1,037,675	1,037,675	-	1,037,059	-	1,037,675	-
Woodlawn - 5323 - FY20	-	45,000	45,000	-	45,000	-	45,000	-
Accessibility Totals		9,200,000	9,200,000	-	8,949,733	-	9,177,115	(22,885)

EQUITY*

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	0.53%	36.62%	0.00%	1.97%	0.83%	39.96%	18%						
Contractors	2.39%	8.38%	0.00%	3.29%	0.00%	14.06%	18%						
Overall	2.27%	10.23%	0.00%	3.20%	0.05%	15.76%	18%						
Workforce								37%	25%	5%	14%	31%	20%

*Equity numbers are for Consolidated projects, which include roof and accessibility improvements.

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SCHEDULE

PROJECT	2021					2022										
	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
N/A					★											

Legend: Baseline Planning Design Construction

PROJECT NOTES

Progress:

- All projects are complete.